

Appendix A

Q1 to Q4 2025-26 Trustee & S.O. Expense Report				
for the Period:				
September 1, 2025 to August 31, 2026				
Trustees	Mileage	Communications	Professional Development / Conferences / Travel	Total Expenses by Trustee
Carol Luciani, Chair	1,679	1,414	776	3,869
Dan Dignard, Vice Chair	833	1,296	2,442	4,571
Dennis Blake	2,183	1,265	2,247	5,696
Bill Chopp	67	1,574	1,470	3,111
Mark Watson	-	67	-	67
Toni Poirier	1,452	1,585	2,283	5,320
TOTAL TRUSTEE Expenses	6,213	7,202	9,219	22,635
2025-26 Budget	7,000	8,100	19,000	34,100
Senior Team	Mileage	Communications	Professional Development / Conferences / Travel	Total Expenses by S.O.
Mike McDonald	1,117	350	7,214	8,681
John Della Fortuna	906	276	3,675	4,857
Kevin Greco	638	275	5,053	5,966
Mike Lawlor	3,495	675	1,756	5,926
Rajini Nelson	851	257	5,616	6,724
Phil Wilson	1,234	378		1,613
TOTAL Senior Team Expenses	8,241	2,211	23,315	33,767